

The Village of Walden Capital Improvement Program Review

In 1998, the Village Board of Trustees set a goal to develop a five-year capital improvement plan (CIP) to strategically plan for the improvement of our infrastructure, the maintenance of our public and recreational facilities, and replace our rapidly aging equipment and vehicles. That plan has been followed with great success into a second five-year CIP. As we are ending our second five-year cycle, we will maintain this program and begin planning our third CIP.

As critical water and sewer systems components are being repaired, replaced or updated, we now can begin planning for more extensive replacements of our water and sewer distribution and collection systems piping when road renovations are planned.

The replacement of our vehicle fleet and equipment has proven itself with lower repair costs and less down-time of critical highway and police equipment. The Village has adopted and implemented its Comprehensive Plan, a Main Street Initiative, a Railroad Place Initiative with a mixed use redevelopment plan and its active research and lobbying for Commuter Rail Service into the Village. In the coming months we will begin the development of a Parks Comprehensive Plan to help us better serve the recreational and leisure needs of the community.

Fiscal Year	Project	Completed	Cost
1998-1999			
1	Scofield/Church Rebuild	Yes	\$203,000
	DPW Garage		
2	8Yd Dump Truck	Yes	\$90,000
	DPW Garage		
3	Backhoe	Yes	\$85,000
	DPW Garage		
4	Jeep	Yes	\$31,000
	Police Dept		
5	Fuel Tank Removal	Yes	\$35,000
	at DPW Garage		
6	Fuel Tank Removal	Yes	\$26,000
	at Village Hall		
7	Perimeter Fence	Yes	\$13,000
	at DPW Garage		
			\$483,000

Fiscal Year	Project	Completed	Cost
1999-2000			
1	Valley & Hidden View	Yes	\$191,000
	DPW Garage		
2	8Yd Dump Truck	Yes	\$90,000
	DPW Garage		
3	Ford Crown Vic.	Yes	\$31,000
	Police Dept		
4	John Deere Tractor	Yes	\$28,000
	Parks & Rec		
5	1 Ton Pickup	Yes	\$24,000
	DPW Garage		
6	Garage Roof Repair	Yes	\$18,000
	DPW Garage		
7	Olley Park Improve	Yes	\$18,000
	Parks & Rec		
8	Olley Playfield & Slide	Yes	\$12,000
	Parks & Rec		
			\$412,000

Fiscal Year	Project	Completed	Cost
2000-2001			
1	Orchard & Square Rebl.	Yes	\$225,000
	DPW Garage		
2	3Yd Dump Truck	Yes	\$45,000
	DPW Garage		
3	3Yd Dump Truck	Yes	\$45,000
	DPW Garage		
4	1 Ton Pickup	Yes	\$28,000
	DPW Garage		
5	Chevy Tahoe	Yes	\$31,000
	Police Dept		
6	Compressor	Yes	\$20,000
	DPW Garage		
7	Bradley Pk Build.	No	
	Parks & Rec		
8	Bradley Pk Drainage	Yes	\$20,000
	Parks & Rec		
			\$414,000

Fiscal Year	Project	Completed	Cost
2001-2002			
1	Gladstone Ave. Rebuild	Yes	\$206,000
	DPW Garage		
2	Chevy Tahoe	Yes	\$31,000
	Police Dept.		
3	Street Sweeper	Yes	\$135,000
	DPW Garage		
4	Park Sinage	Yes	\$5,000
	Parks & Rec		
5	Flat Roof Replacement	Yes	\$59,000
	Village Hall		
6	Youth Center/Gym	Yes	
	Parks & Rec	Grant	\$485,000
7	Chidren's Playground	Yes	
	Community Build	Donation	\$91,000
		\$0	\$1,012,000

Fiscal Year	Project	Completed	Cost
2002-2003			
1	Maple Street Road Rebuild	60%	\$230,000
2	Front End Loader DPW Garage	Yes	\$95,000
3	Roller DPW Garage	Yes	\$30,000
4	1/2 Ton Pickup Truck Parks & Rec	Yes	\$16,000
5	Equipment Trailer Parks & Rec	Yes	\$1,500
6	1/2 Ton Pickup Truck Sewer Plant	Yes	\$16,000
7	Ford Crown Vic. Police Dept.	Yes	\$32,500
8	Oak Street Parking Lot Muni. Parking	No	
9	Alfred Place Playground Parks & Rec	Yes	\$3,000
			\$424,000

Fiscal Year	Project	Completed	Cost
2003-2004			
1	Overlook Terrace Road Rebuild	Yes	\$299,090
2	Variuos Road Overlays DPW Garage	Yes	\$43,000
3	Ford Crown Vic. Police Dept.	Yes	\$33,000
4	Jeep Liberty Village Manager	Yes	\$17,000
5	Bradley Assem. Rm Village Hall	Yes	\$18,500
6	Pond Road Park Parks & Rec.	Yes	\$5,000
7	Alfred Place Playground Parks & Rec.	Yes	\$10,000
8	Wooster Roof Replace. Parks & Rec.	Yes	\$17,000
9	33 Scofield Roof Rep. Village Hall	Yes	\$15,000
			\$457,590

Fiscal Year	Project	Completed	Cost
2004-2005			
1	West Side Sewer DPW Garage	Yes	\$239,000
2	Variuos Road Overlays DPW Garage	Yes	\$139,000
3	33 Scofield Repairs Village Hall	Yes	\$15,000
4	Scout Cabin Ex. Paint. Parks & Rec	Yes	\$7,500
5	Storage Building Parks & Rec	Yes	\$10,000
6	Chevy Tahoe 4WD Police Dept.	Yes	\$35,000
			\$445,500

Fiscal Year	Project	Completed	Cost
2005-2006			
1	Rebuild Clarifier Sewer WWTP	Yes	\$237,000
2	4WD Tahoe Police Dept.	Yes	\$37,000
3	Jeep Liberty Build. Inspector	Yes	\$15,000
4	Roof Replacement Water Dept./Cherry St	Yes	\$20,000
5	Paint Fire Escape Village Hall	Yes	\$7,500
6	Exterior Painting Village Hall	Yes	\$5,600
7	Sidewalk Replace. Various Areas	Yes	\$100,000
			\$422,100

Fiscal Year	Project	Completed	Cost
2006-2007			
1	East Ave & Overlays Road Rebuild/Sewer	Yes	\$308,646
2	Skateboard Park Parks & Rec	Yes	\$110,000
3	Fuel Monitoring System DPW Garage	Yes	\$20,000
4	Ford Crown Vic. Police Dept.	Yes	\$35,000
5	Air Cond. Repair Village Hall	Yes	\$5,600
6	Tennis Court Rehab Parks & Rec	in progress	\$35,000
7	Rail Trail Stage Wooster Parks & Rec	Yes	\$65,000 grant
8	Rail Trail Welcome Cent. Parks & Rec	in progress	\$35,000 75% Grant
9	Main St. Christmas dec Parks & Rec	Yes	\$25,000
10	Water Meter Replace Water Dept.	Yes	\$600,000 50% Grant
			\$1,239,246

Fiscal Year	Project	Completed	Cost
2007-2008			
1	Ulster Av, Bank & Main DPW Garage	Yes	\$500,000
2	Water Telemetry DPW Garage	in progress	\$10,000
3	Village Hall Doors Village Hall	Yes	\$10,000
4	General Code Update Village Hall	Yes	\$7,500
5	Crown Victoria Police Dept.	Yes	\$27,700
6	Sidewalk Replacements DPW Garage	Yes	\$71,000
7	Generator Village Hall	in progress	\$35,500
8	Comp. Plan for Parks Parks & Rec	in progress	\$5,000
9	Tennis Courts Rehab Parks & Rec	in progress	\$25,000
10	New Well - #8 Water Dept.	Yes	\$975,000 30% Grant
			\$1,666,700

Fiscal Year	Project	Completed	Cost
2008-2009			
1	Albany, Bergen, etc. Roads & Sidewalks	Yes	\$350,000
2	8 Yard Dump Truck DPW Garage	Yes	\$150,000
3	Tinn Brook Lift Station Sewer	Yes	\$250,000
4	Rt. 208 Sewer Replac. Sewer	Yes	\$295,000
5	Tree Limb Chipper DPW Garage	Yes	\$19,000
6	4WD Tahoe Police Dept.	Yes	\$30,363
7	31 Scofield St. Rehab Village Hall	Yes	\$35,000
8	Gas Fuel Tank Replac. DPW Garage	No	\$15,000
9	Generator Village Hall	No	\$75,000
			\$1,219,363

Fiscal Year	Project	Completed	Cost
2009-2010			
1	Ivy Hill, Streamside DPW Garage		\$350,000
2	Mini Excavator DPW Garage		\$90,000
3	1 Ton Dump Truck DPW Garage		\$60,000
4	Antennas Village Hall		\$10,000
5	Crown Victoria Police Dept.		\$25,000
6	Sewer Plant Upgrades WWTP		\$600,000
7			
8			
9			

Fiscal Year	Project	Completed	Cost
2010-2011			
1	Roads		
2			
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4			
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6			
7			
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9			

Fiscal Year	Project	Completed	Cost
2011-2012			
1			
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Fiscal Year	Project	Completed	Cost
2013-2014			
1			
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9			

Fiscal Year	Project	Completed	Cost
2014-2015			
1			
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