

Capital Projects Status 2008-2009

	<i>Project Name</i>	<i>Project Description</i>	<i>Action Needed/Timeline</i>	<i>Status</i>	<i>Costs</i>
1	<i>New Well at our Lake Osiris Road well field</i>	New well to increase our potable water supply. This well will allow for better O&M of our potable water supply and future water needs.	Completed	Completed	\$944,979 CDBG Grant \$175,000 Open Space Grant \$55,000 Exploration, land purchases, engineering & construction costs \$714,979
2	<i>Route 208 Sewer Line Replacement</i>	Replacement of the Sanitary Sewer main along Rt 208 extending from Guardian Storage to Coldenham Road. Inflow & Infiltration Reduction.	Completed	Completed	\$133,385 EPA Grant \$66,693 Construction Cost \$66,692
3	<i>Tinn Brook Sewer Lift Station Upgrades</i>	Retro-fit of the lift station's pumping system to provide better efficiency & safety in it's operation as a major component of our sewer collection system.	Completed	Completed	\$213,450 EPA Grant \$106,725 Construction Cost \$106,725
4	<i>West Side Sewer Line Replacement</i>	Replacement of the Sanitary Sewer main along the Wallkill extending from lower bridge to the WWTP at Bradley Lane. Inflow & Infiltration Reduction.	Completed	Completed	\$260,698 EPA Grant \$143,383 Construction cost \$117,314
5	<i>WWTP Upgrades</i>	Complete retrofit of a Primary Clarifier (1 of 2) for better O&M of the sewage processing system.	Completed	Completed	\$241,863 EPA Grant \$133,024 Construction cost \$108,838
6	<i>Water Meter Replacement Project</i>	The replacement of all non-Sensus water meters in the Village's water distribution system incorporating a radio read capability for greater efficiency and lower operating costs.	Less than 110 meters need to be installed of the 2100 in the system. These installs will be completed by Village staff. On-line.	Completed	\$649,085 EPA Grant \$351,000 Construction cost \$308,085

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7	Bank Street Rehab & Orchard Street Parking Lot Lighting Replacement	Installation of new sidewalks to High Street, overlay of pavement, curbing, period lights, and replacement of light fixtures in Orchard Street parking lot.	Completed	Completed	\$159,730
8	Commuter Railroad Feasibility Study	Research study to determine the feasibility of bringing commuter rail service to Walden via the Port Jervis Line.	Draft Study completed	The study is in final review by MNRR.	\$75,000 O.C.Plan Grant \$25,000 NYS DOS Grant \$15,000 Greenway Grant \$5,000 MNRR Grant \$30,000 Final Cost \$0
9	Walden to Walkkill Rail Trail	Construction of a 4.5 mile paved rail trail from Wooster Grove, Walden, to the Lion's Pavilion in the Hamlet of Walkkill in the Town of Shawangunk	Completed	Completed	\$1,450,000 TEA Grant \$601,000 Member Item \$351,000 In-kind work \$448,000 Final Cost \$50,000
10	Wooster Grove Welcome Center, Band Stage & Park Lighting	A "Welcome Center" that will provide information about the Rail Trail & other points of interest in the Village. Band Stage for performances and gatherings, lighting for evening events and safety.	Band Stage completed. Welcome Center is under construction	Band Stage completed. Welcome Center is under construction	\$150,000 Greenway Grant \$75,000 Rotary Club Grant \$13,000
11	Ulster Avenue Sidewalk & Curb Replacement Project	Replacement of concrete sidewalks & resetting of slate sidewalks from Ulster Ave. & Bank Street to Albany Ave. Replacement of retaining walls. And replacement of curbs.	Final approval of design by NYS DOT as there is a grant of \$250,000 to offset the cost of the project.	Waiting on final design approval.	TBA
12	Road Overlays, Sidewalks, Asphalt Curbing & Signage	Asphalt overlays, selected sidewalk replacement, and selected asphalt curbing replacement on Albany, Capron Bergen, High, Bank, Elberton, Barker & Pleasant Streets.	Completed	Completed	\$300,000

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13	<i>Tennis Court Drainage Rehab Project</i>	This project will replace the drainage system around the tennis courts at Bradley Park and resurface tennis courts.	This project will combine in-house labor and capital improvement program funds.	Drainage improvements have been completed. Resurfacing to be completed in the Spring of 2009.	\$65,000
14	<i>Walden Scout Cabin ADA Ramp Replacement</i>	Reconstruction of the Handicapped Access Ramp to the Cabin.	Plans & Specs with final approval by the County as this is being funded with Com. Development Block Grant funds.	Working plans are being developed for submittal to the County.	\$9,000
15	<i>Parks & Recreation Comprehensive Plan</i>	This study will gather data from the community to develop a plan of action for programming and capital improvement based on citizen involvement.	Creation of a committee to develop a strategy to gather information and to implement a plan of action.	The committee has been put in place and has begun the process of information collection.	\$5,000 (Grant Applications are being researched to offset costs of plan development)
16	<i>James Olley Park Nature Trail</i>	This project will make substantial to a 1.5 mile walking path thru wooded and meadow areas of the park land.	Approval of the grant application.	Grant application has been submitted to New York State Parks, Recreation & Historical Preservation.	\$52,496 Grant \$41,996 In-kind work \$10,500
17	<i>Wastewater Treatment Plant Digester Rehab</i>	The rehabilitation of the Sludge Digester is required to properly process the sludge passing through the plant's system.	Development of the plans & specifications for the work and the development of the schedule of the work.	In design. This work will include the replacement of pump systems in the plant & and digester's mixing system.	\$600,000
18	<i>East Main Street Sidewalk Replacement</i>	This project will replace the sidewalks along East Main Street, from Walden Estates entrance road to the footbridge over the Tinn Brook.	Under construction	Under construction	\$56,137 Community Development Block Grant \$50,000 Construction Cost \$6,137